

**STS Playground Project Budget  
June 2023-March 2024**

**(secured funding and grant applications updated 11.16.23)**

**Revenue**

**Secured Funding thus far: 36,224.00 THANK YOU!!!**

10,000.00 Atherton Foundation Grant  
1,000.00 ServiceMaster Kauai charitable donation  
2,000.00 Hawaii Catholic Charities  
1,500.00 Kukuiula Development and McBryde Resources  
1,000.00 KIUC Sharing Of Aloha  
2,600.00 private donations received as of update  
18,124.00 school fundraiser profit as of update

**Projected Funding (grant applications currently outstanding)**

*First Hawaiian Bank Foundation 40,000.00*  
*GN Wilcox Foundation 40,000.00*  
*Antone and Edene Vidinha Charitable Trust 50,000.00*

***Grant applications denied (all cite diversion of funds to Maui relief efforts)***

*A&B Giving 50,000.00*  
*Hawaii Community Foundation Wellness Grant 50,000.00*  
*Motiv8 Marcus Mariota Foundation*  
*Clarence TC Ching Foundation 40,000.00*

**Expenses**

(120,483) Exerplay contractor equipment and labor  
(5,000) projected incidental costs

**Total project cost (125,483)**

**Remaining Project Fundraising goal \$89,259.00**